



# GATES FIRE DISTRICT



2355 Chili Avenue Rochester, New York 14624

Phone 585-426-2720 Fax 585-426-7444

[www.GatesFD.org](http://www.GatesFD.org)

*Serving Territory in the Towns of Gates and Chili, N.Y.*

## RESOLUTION ADOPTING PROPOSED BUDGET FISCAL YEAR 2023

### Resolution No. 2022.9.22.3

WHEREAS, the Board of Fire Commissioners of the Gates Fire District having duly and carefully considering the public safety and fire protection needs of the residents and taxpayers of the Gates Fire District for fiscal year 2023 and having prepared a proposed budget therefore,

NOW, THEREFORE IT IS

RESOLVED, that pursuant to Town Law 181(2) the Board of Fire Commissioners of the Gates Fire District does hereby adopt, as and for its Proposed Budget for 2023, the attached Schedule A and directs the Secretary to make such available to the public as provided by law.

Commissioner Werth moved, Commissioner Hancock seconded, and the Board of Fire Commissioners voted as follows:

### Action by the Gates Fire District Board of Fire Commissioners

Name	Voting AYE or NAY
<b>Louis A. Comenale, Jr., Chairman</b>	<b>Aye</b>
<b>Daniel Cox, Vice Chairman</b>	<b>Aye</b>
<b>David Hancock</b>	<b>Aye</b>
<b>James R. Werth</b>	<b>Aye</b>
<b>David DiCaro</b>	<b>Nay</b>

The foregoing resolution was thereupon declared duly adopted and approved by 80 percent of the total voting power of such Board of Fire Commissioners.

September 22, 2022

Donna Capone  
District Secretary



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Schedule A

## 2023 Proposed Budget

Facilities Maintenance and Improvements	\$ 237,151
Utilities, Telephone, Building Supplies & Services	\$ 113,500
Insurance	\$ 105,000
Office Materials, Office Furniture & Computer Expenses	\$ 189,362
Consultants, Attorney Fees, Legal Notices, Dues and Subscriptions	\$ 161,000
Fire Equipment - Operating Expenses/Maintenance	\$ 532,394
Fire Prevention, Training and Education	\$ 304,225
New Fire Equipment:	
Life Expectancy of less than 10 years	\$ 64,000
Life Expectancy of more than 10 years	\$ -
Radio Equipment - Purchase and Maintenance	\$ 14,000
Contingencies	\$ 200,000
Payroll, Payroll Taxes & Employee Benefits	\$ 13,872,627
Volunteer Firefighter Service Award Program	\$ 50,000
Bond Principal Payments	\$ -
Bond Interest Payments	\$ -
Transfer to 6G Reserve Account	\$ 150,000
Total 2022 Budget	\$ 15,993,259
Less Anticipated Revenues:	
Prior Year Carryover	\$ -
Interest Earned	\$ (14,000)
Miscellaneous Income, Leases, Contracts & Grant Funds	\$ (63,400)
Net Budget Total	\$ 15,915,859

Estimated Unappropriated Fund Balance on 1/1/2023	\$ 1,231,000.00
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