



GATES FIRE DISTRICT



2355 Chili Avenue Rochester, New York 14624

Phone: 585-426-2720 Fax: 585-426-7444

www.gatesfd.org

Serving Territory in the Towns of Gates and Chili, N. Y.

2015 Proposed Budget

Facilities Maintenance and Improvements	\$68,500.00
Utilities, Telephone, Building Supplies & Services	\$139,450.00
Insurance	\$93,000.00
Office Materials, Office Furniture & Computer Expenses	\$70,655.00
Consultants, Attorney Fees, Legal Notices, Dues and Subscriptions	\$53,500.00
Fire Equipment - Operating Expenses/Maintenance	\$139,500.00
Fire Prevention, Training and Education	\$61,000.00
New Fire Equipment:	
Life Expectancy of less than 10 years	\$80,000.00
Life Expectancy of more than 10 years	\$0.00
Radio Equipment - Purchase and Maintenance	\$5,000.00
Contingencies	\$225,000.00
Payroll, Payroll Taxes & Employee Benefits	\$4,988,965.00
Volunteer Firefighter Service Award Program	\$200,000.00
Bond Principal Payments	\$429,761.00
Bond Interest Payments	\$31,194.00
Transfer to 6G Reserve Account	\$200,000.00
	\$6,785,525.00
Less Anticipated Revenues:	
Prior Year Carryover	-
Interest Earned	-\$14,690.00
Miscellaneous Income, Leases, Contracts & Grant Funds	-\$17,874.00
Net Budget Total	\$6,752,961.00